

Adult Literacy Council
Budget for 2022/2023
PROPOSED

		Proposed Budget FYE 6/30/23
INCOME		
4000 Contributions		
4100 United Way	\$	26,596.40
4200 Grants	\$	5,000.00
4300 Donations	\$	500.00
4900 Gifts in Kind	\$	6,000.00
Total Income	\$	38,096.40

EXPENSES		
6000 Total Expenses		
6100 Membership Dues	\$	407.00
6105 Citizenship Programs	\$	5,000.00
6110 Educational Materials	\$	1,920.68
6120 Ritter Tax & Accounting	\$	500.00
6125 Clarksville Transit System	\$	1,200.00
6170 Ink Toner for Office Printer	\$	99.00
6175 ALC Board Box Lunches	\$	464.00
6180 Website Development	\$	-
6185 Pro-Literacy Conference	\$	816.00
6998 Rent Expense	\$	6,000.00
Expenses - Sub Total	\$	16,406.68
6500 Contract Salary + Fringe	\$	21,689.72
Total Expenses	\$	38,096.40