

Council on Aging of Greater Nashville 2006 Budget

INCOME

Restricted from 2005	
Women's Programs	\$ 4,000
Sr. Days on Gen. Jackson	1,652
Discover Nashville	11,000
Web Directory	720
Community Assessment	9,000
Operating	
Contributions	25,000
Honors Fund	600
Werthan Bequest	6,000
Programs	
Directory Sales	500
Directory Sponsors	25,000
Sage Awards	17,500
Web Directory	5,000
Sr. Days on Gen. Jackson	34,000
Discover Nashville	20,500
Discover Alums	2,000
Interest Income	1,200
TOTAL INCOME	\$163,672

EXPENSES

Operating	
Director	\$31,878
Admin. Asst.	12,854
Payroll taxes	983
Rent	11,700
Insurance	1,000
Supplies	1,650
Miscellaneous	100
Postage	1,800
Printing	1,500
Telephone	2,500
Maintenance	200
Dues & Subscriptions	400
Licenses & Permits	220
Development	1,000
Member Events	300
Programs	
Advisory Council	300
Directory	6,000
Web Directory	2,000
Discover Nashville	20,000
Discover Alums	400
Sr. Days on Gen. Jackson	32,000
Sage Awards	6,500
Community Assessment	9,000
Hand in Hand	500
TOTAL EXPENSES	\$144,785

