

Walden's Puddle

2015 Budget

Revenue Sources		
Foundation support	175,000	
Contributions (individuals and corporations)	150,000	
Fundraisers	30,000	
Educational income	5,000	
Total Gross	360,000	
in-kind service	300,000	Board /volunteers
Total gross +in-kind	660,000	
Expenses		
Salaries	150000	office/admin/rehab techs
Benefits and Taxes	20000	5000 health benefit/15000 employer payroll taxes
Rehab Supplies	40000	
Telephone	7500	
Postage and Shipping	1800	
Equipment rental and maintenance	15000	
Travel (staff mileage)	2400	Travel to/from vet/ picking up animals, etc
Conferences and meetings	4000	
Depreciation	12000	
Other Expenses	8000	
Office supplies	3400	
Off site rehab	19600	
Total	283700	
Net Income	76,300	
Net income +in-kind	376,300	