

Income Statement 2021 Budget

(in thousands)

Revenue:

Contributions	4,234
Campaigns	2,574
Honorariums	50
Direct Mail	355
Events	611
Other Income	622
Total revenue	<u>8,446</u>

Expenses:

Compensation/taxes/benefits	4,480
Occupancy	984
Tithing	699
Depreciation	409
MMI contribution	386
Room and board	346
Professional Fees	250
Insurance	129
Marketing and Events	292
Admin Fee	126
All other expenses	302
Total operating expense	<u>\$ 8,403</u>

Change in net assets	<u><u>43</u></u>
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