

2021 NEC Operating Budget SUMMARY

	2021 Full Year Total
OPERATING REVENUE	
Total Contributions & Grants	\$ 1,806,715
Total Earned Revenue	\$ 672,084
Total Interest & Other	\$ 900
Total Operating Revenue	<u>\$ 2,479,699</u>
EXPENDITURES	
Total Expenditures	<u>\$ 2,479,700</u>
Change in Net Assets	<u><u>\$ (0)</u></u>