

**A. Statement of Revenues and Expenses**

			Projected Years		Total
	Type of Revenue or Expense	Current Tax Year Jan-Dec 2016	2017	2018	
R e v e n u e	1. Gifts, grants, and contributions received	\$300	\$9,000	\$22,000	\$31,300
	8. Total Line 1-7	\$200	\$9,000	\$22,000	\$31,300
	9. Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to your exempt purposes	\$2,805.35	\$6,000	\$8,000	\$16,805.35
	10. Total line 8-9	\$3,005.35	\$15,000	\$30,000	\$48,005.35
	13. Total line 10-12	\$3,005.35	\$15,000	\$30,000	\$48,005.35
E x p e n s e	14. Fundraising expenses	\$0	\$800	\$800	
	18. Other salaries and wages	\$0	\$5,000	\$15,000	
	22. Professional Fees	\$0	\$150	\$250	
	23. Any expense not otherwise classified, such as program services	\$650.60	\$1,700.00	\$2,500	
	24. Total Expenses Line 14-23	\$650.60	\$7,650	\$18,550	