

BACKFIELD IN MOTION, INC.

2020 BUDGET

CONTRIBUTIONS

Government Grants	410,000
Corporate Donors	35,000
Foundations	220,000
Donors	110,000
Fundraising Events	125,000
	900,000

EXPENSES

Extended Learning Program	485,000
Adult Education Program	12,000
Student Recognition Programs	16,000
Administration	185,000
Employee Compensation	55,000
Food & Beverage	10,500
Transportation	24,000
Materials & Supplies	9,500
Insurance	75,000
Other (Bus Purchase/grant specific)	28,000
	900,000