



TRANSIT ALLIANCE BUDGET 2018

Wages/Benefits	52,000
Parking Expense	
Employee	3,200
Validations	500
Supplies, Printing, Postage	3,000
Meals and Entertainment	1,500
Conferences	6,000
Interest	770
Depreciation	3,000
Professional Fees	103,000
TCLA	24,000
In Area Expense	1,500
Database Tools, Subscriptions	1,400
Miscellaneous	<u>2,000</u>
TOTAL	\$ 201,920