

Music for the Soul Budget 2013

Income

Contributions Income	\$290,000
Music Sales	\$20,000
Program Fees and Concert Revenue	\$11,000
Royalty Income	\$3,000
Honorariums/Other	\$0
Total Income	\$324,000

Expenses

Banking/Collection Charges	\$1,000
Commissions	\$0
Concert Expenses	\$8,000
Conferences	\$100
Dues and Subscriptions	\$75
Health Insurance	\$24,852
Licenses and Permits	\$600
Miscellaneous	\$300
Office Supplies	\$600
Project Manager	\$12,000
Outside Services	\$0
Payroll Expenses	\$61,000
Postage and Delivery	\$2,000
Printing and Publications	\$8,500
Production/Pressing	\$750
Professional Fees	\$0
Rent	\$0
Royalties	\$100
Supplies	\$100
Taxes	\$300
Telephone	\$1,200
Travel and Entertainment	\$8,500
Utilities	\$1,700
Video Production	\$0
Web Site Development/Maintenance	\$10,000
Drink Deep	\$5,000
Dignity	\$2,000
Somebody's Daughter	\$172,000
Other Projects	\$0
Total Expenses	\$320,677