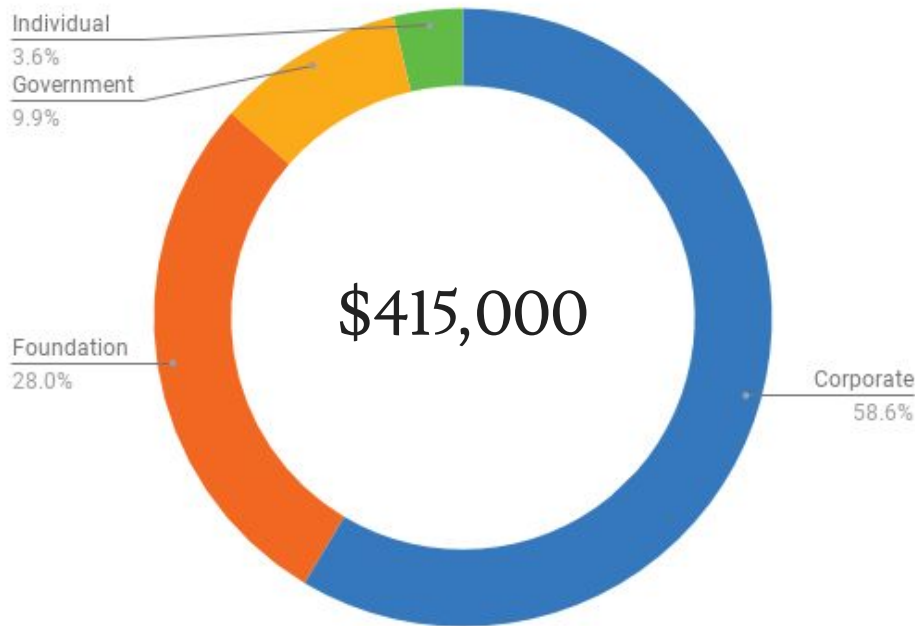
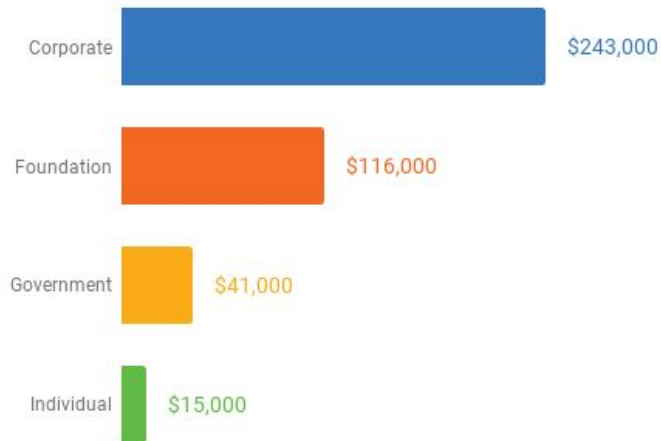




FY21 PROJECTED REVENUE

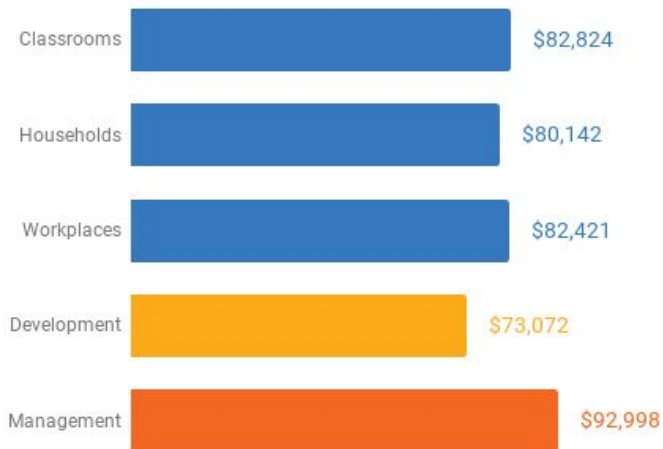


Stability & flexibility
will define revenue.

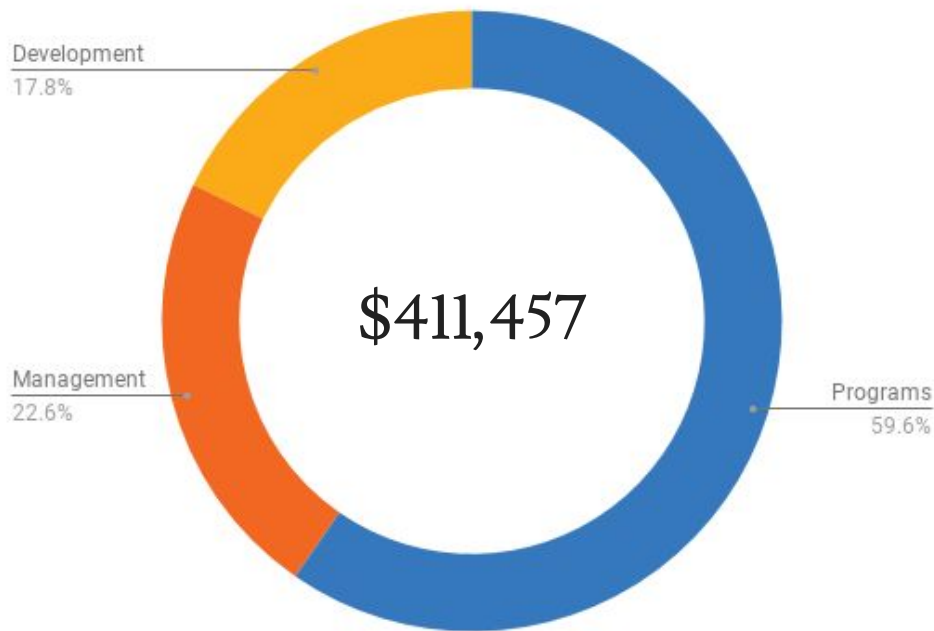
Because government grants fluctuate, we'll focus on building a base of smaller, less restrictive corporate and individual sources, and more of them.



FY21 PROJECTED EXPENSES



Everything is about
educational programs.



The only new large expense is hiring of a full-time director of operations.
With a net savings of \$3,543, we project to end with six months of reserves.