

Nashville Tree Foundation**2019 Prelim****Revenue**

Donation	\$ 76,500
Grants	\$ 30,000
Sponsorships	\$ 21,000
Event	\$ 10,000
Raffle Tickets	\$ 50,000
Merchandise	\$ 5,200
Total Revenues	\$ 192,700

Expenses

Personnel	\$ 43,890
Nursery	\$ 53,200
Graphic Design	\$ 2,700
Marketing	\$ 4,300
Rent	\$ 3,750
Supplies (Office, general)	\$ 1,750
Postage	\$ 2,250
Insurance	\$ 1,600
Telephone	\$ 1,000
Technology	\$ 3,000
Planting Supplies	\$ 750
Professional Services	\$ 1,000
Merchandise (t-shirts, etc.)	\$ 750
Website	\$ 1,100
Fees	\$ 475
Printing	\$ 2,300
Mileage	\$ 150
Other/Misc	\$ 32,000
Fundraising - Expenses	\$ -
Taxes & Licenses	\$ -
Membership Fees	\$ -
Total Expenses	\$ 155,965

Net Income (Loss) \$ 36,735