

Luke 14:12 2020 Budget	
<u>Income</u>	
Direct Public Grants	40,000.00
43400 Direct Public Support	
Corporate Contributions	18,000.00
Fundraiser/Events Contributions	30,000.00
Church Support	20,000.00
Individual Support	64,000.00
Individual Online Support	21,500.00
Government Grants	5,000.00
Indirect Public Support	10,200.00
Investments	<u>1,000.00</u>
Total Income	209,700.00
<u>Expenses</u>	
<i>G.R.O.W. Program Expenses</i>	
Program Supervision	20,000.00
Payroll Expenses	55,216.12
Facilities and Equip.	1,000.00
Food	<u>42,300.00</u>
	118,516.12
<i>First Meals Program Expenses</i>	
Program Supervision	10,000.00
Supplies	1,479.00
Food	<u>2,723.00</u>
	14,202.00
<i>Administrative Expenses</i>	
Business Expenses	300.00
* (See Right) Contract Services	350.00
Events/Fundraiser Expenses	9,500.00
Supplies	1,200.00
** (See Right) Operations	7,100.00
Other Types of Expenses	1,500.00
Staff Development	400.00
Insurance	2,700.00
Staff Bonues	2,690.00
	25,740.00
<i>Administrative Salaries</i>	
Ex Dir. Administrative Salary	39,180.00
Volunteer Coordinator	12,951.02
Communications Coordinator	1,500.00
Total:	53,631.02
Total Expenses	212,089.14
Net Income	(2,389.14)