



Andrew Jackson's
HERMITAGE
 HOME OF THE PEOPLE'S PRESIDENT

	FY2022 Operating Budget	FY 2023 Operating Budget
Operating Revenue:		
Admissions and Tours	3,111,244	3,689,000
Museum Store Sales	600,000	886,000
Event Rental Revenue	105,000	257,000
Property Income	62,700	132,000
Other	220,000	182,000
Operating Revenue	4,098,944	5,146,000
Government Grants	2,000,000	2,000,000
Membership Dues	32,500	33,000
Contributed Revenue		
Contributions	653,800	610,000
Capital Campaign		
Fundraising Events, Hermitage Gala & Spring Outing (Gross)	300,000	130,000
Contributed Revenue	953,800	740,000
Total Revenues	7,085,244	7,919,000
Personnel	3,295,187	3,813,000
Operating Expenses	2,289,292	2,681,000
Total Personnel and Operating Expenses	5,584,479	6,494,000
Operating Revenue Over/Under Expense	1,500,765	1,425,000
Capital Expenditures	2,000,000	2,000,000
Revenue Over/Under Expense Before Depreciation	(499,235)	(575,000)