



Street Home Ministries, Inc. Budget FY 2020

Revenue	
Donations/Individuals	135,000.00
Donations/Corporate	45,000.00
Balance Brought Forward	213,356.26
<b>Total Revenue</b>	<b>393,356.23</b>
<b>Client Services/Field Outreach</b>	
Camping Equipment	45,000.00
Housing	75,000.00
Emergency Housing	15,000.00
Move-in & Rent Assistance	15,000.00
Utility Assistance	5,000.00
Travel Assistance Bus Passes	4,500.00
Food Water	15,500.00
Clothing	3,500.00
Client Cell Phones & Plans	1,500.00
Prescription Assistance	2,000.00
Medical First Aid OTC	1,250.00
Special Events	20,000.00
Delivery Van	30,000.00
<b>Operating Expenses</b>	
Office Equipment & Furniture	5,000.00
Office Supplies	750.00
Printing	2,500.00
Advertising Promotion	7,500.00
Website Internet Hosting	6,500.00
Subscriptions Software	1,500.00
Fundraising	25,000.00
Warehouse & Office Rent	17,400.00
Vehicles: Gas & Maintenance	3,750.00
Entertainment & Business Functions	5,000.00
Misc. Expenses	2,500.00
Charitable Giving	12,500.00
Insurance	5,750.00
<b>Total Expenses/Field Outreach</b>	<b>233,250.00</b>
<b>Total Expenses/Operational</b>	<b>95,650.00</b>
<b>Balance +/-</b>	<b>+64,456.23</b>

Prepared: 12/28/19 Steven Allen Young

Reviewed: 01/05/20 Board

Approved: 01/07/20 Board