

Metro Nashville Chorus Budget	2011-2012 Budget
Income	
Why We Sing! CD Income	3,750
PCCF Kroger Gift Cards	1,800
Other Fundraisers	-
Grants	1,600
Regional International Gifts	1,000
Restricted donations: VWF Grant	-
Interest Income	-
Contributions, Gifts, Grants, etc	8,150
Paid Performances	750
YWISH Registrations/Income	450
Show Income (Gross)	11,300
Program Services	12,500
Dues (Existing Members)	17,790
<i>International Per Capita (Renewals)</i>	<i>(3,870)</i>
<i>Regional Assessment (Renewals)</i>	<i>(1,935)</i>
Dues+Per Capita (new members)	1,260
<i>International Per Capita (New Members)</i>	<i>(270)</i>
PCCF Cash	1,200
Net Member Dues (working capital)	14,175
TOTAL INCOME	34,825
Expenses	
Grants paid from VWF Grant (restricted)	500
Director's Salary	4,680
Director's Expenses	3,000
Coaching	7,500
Professional Services Fees	15,180
Trailer and related expenses	500
Risers and related expenses	2,000
Liability Insurance	750
Rehearsal Space Rent/Utilities/Expenses	250
Occupancy, Rent, Utilites & Maintenance	3,500
Marketing Expenses	900
Membership Expenses	100
Administration	1,845
International Competition	1,150
Regional Competition	940
Show Expenses	5,500
YWISH Festival Expenses	2,000
Music Purchased	1,000
Costumes	2,360
<i>Costumes - Member Funded</i>	<i>(150)</i>
Other Expenses	15,645
TOTAL EXPENSES	34,825
TOTAL NET SURPLUS / LOSS	-