

Pet Community Center
2021 Budget
January - December 2021

	Total
Income	
Direct Public Support	594,534.00
Grants	187,500.00
In-kind Income	24,000.00
Investments	1,800.00
Program Income	946,469.00
Total Income	\$ 1,754,303.00
Expenses	
Bank & Credit Card Fees	18,987.00
Contract & Professional Services	30,768.00
Facilities and Equipment	98,546.39
Fund Raising Expense	20,320.00
Marketing	4,460.00
Operations	387,545.24
Other Types of Expenses	7,213.00
Payroll Expenses	1,175,686.00
Taxes, Licenses, & Fees	481.00
Travel and Meetings	3,100.04
Total Expenses	\$ 1,747,106.67
Net Operating Income	\$ 7,196.33