

West End Community Church
Profit Loss Budget - UpRise
March 2019 through February 2020

Mar '19 - Feb 20

Income	
41xx WECC Support	200,000.00
4100 Specific Gifts	440,918.00
Total Income	640,918.00
Gross Profit	640,918.00

Expense	
5000 Staffing	363,229.00
5300 Background Checks Expense	957.00
5320 Admission Testing	1,313.00
6200 Administrative	5,255.00
6240 Marketing Expenses	10,666.00
6410 Equipment - Repairs & Maint	3,101.00
7000 Contract Labor	51,976.00
7200 Events	18,190.00
7600 Supplies	1,592.00
7650 Printing and Reproduction	2,000.00
7700 Staff Training - Continuing Ed	659.00
7751 Stipends	92,902.00
7754 Higher Education Tuition	60,000.00
7755 Uprise Relief Fund	7,000.00
7800 Meals	12,078.00
7810 Travel & Ent	700.00
8001 Strategic Opportunity	9,300.00
Total Expense	640,918.00
Net Income	0.00

