

# NASBA Center for the Public Trust

## 2019 Fiscal Year Budget

	Budget Fiscal 2019
<b>Revenue</b>	
Contributions	405,000
NASBA in-kind	266,000
Program revenue	215,000
Reclassification	0
<b>Total Revenue</b>	<b>886,000</b>
<b>Expenses</b>	
Salaries and benefits	242,000
Salaries and benefits In-kind	240,000
Occupancy	17,000
Occupancy In-kind	16,000
Professional fees	67,000
Travel and meetings	152,000
Office	14,000
Technology	35,000
Marketing	13,000
Depreciation and amortization	12,000
Depreciation and amortization In-kind	10,000
Other operating expenses	20,000
<b>Total Expenses</b>	<b>838,000</b>
<b>Increase (decrease) in unrestricted net assets</b>	<b>48,000</b>
Temporarily restricted contributions	0
Temporarily restricted investment income	6,000
Reclassification to unrestricted net assets	-
<b>Change in temporarily restricted net assets</b>	<b>6,000</b>
<b>Change in net assets</b>	<b>54,000</b>