

**West End Community Church**  
**Budget - UpRise Nashville**  
 July 2021 through June 2022

**July 21 - June 22**

**Income**

41xx WECC Support	175,000.00
4100 - Specific Gifts	574,554.00

<b>Total Income</b>	<b>749,554.00</b>
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<b>Gross Profit</b>	<b>749,554.00</b>
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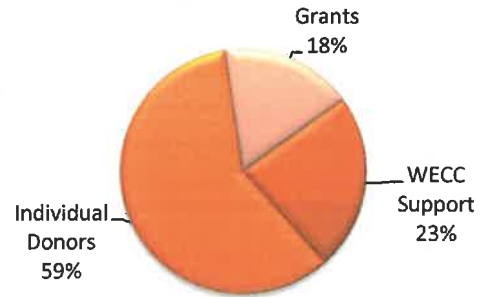
**Expense**

5000 - Staffing	493,409.00
5300 - Background Checks Expense	2,500.00
5320 - Admission Testing	2,500.00
6200 - Administrative	8,000.00
6240 - Marketing Expenses	25,000.00
6410 - Equipment - Repairs & Maint	5,400.00
7000 - Contract Labor	50,405.00
7200 - Events	17,000.00
7600 - Supplies	1,350.00
7620 - Dues and Subscriptions	1,000.00
7650 - Printing and Reproduction	1,000.00
7700 - Staff Training - Continuing Ed	7,000.00
7751 - Stipends	15,500.00
7754 - Higher Education Tuition	30,000.00
7755 - Uprise Relief Fund	10,000.00
7756 - Transportation Reimbursements	54,740.00
7800 - Meals	13,500.00
7810 - Travel & Ent	1,250.00
8001 - Strategic Opportunity	10,000.00

<b>Total Expense</b>	<b>749,554.00</b>
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<b>Net Income</b>	<b>0.00</b>
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**Revenue**



**Expenses**

