

American Muslim Advisory Council

2020 Budget

	<u>Jan - Dec 20</u>
Income	
Donations	\$ 110,000
Grants	60,000
Women's Conference Income	10,000
Total Revenue	<u>\$ 180,000</u>
Expense	
AMAC Leadership Dinner	\$ 1,000
Know Your Rights Workshop	2,000
Contract Services	3,000
GOTV Expenses	12,000
2020 Census	4,000
Meet The Candidates Forum	3,000
Muslim Day on the Hill	3,000
Fundraising Expenses	10,000
Youth Leadership Program	12,000
Operations	
Administrative Expenses	\$ 2,000
Rent, Parking, Utilities	3,000
Postage, Mailing Service	500
Printing and Copying	2,000
Supplies	2,000
Website	1,000
Total Operations	<u>10,500</u>
Payroll Expenses	105,000
Women's Conference Expense	14,000
Travel and Meetings	<u>1,500</u>
Total Expense	<u>181,000</u>
	<u>\$ (1000)</u>