

Metro Nashville Chorus Budget Overview 2019-20

<i>Income</i>	Budget 16-17	Actual 16-17	Budget 17-18	Actual 17-18	Budget 18-19	Actual 18-19	Budget 19-20
Net Dues (working capital)	\$17,788	\$16,870	\$16,680	\$18,070	\$16,680	\$15,653	\$16,300
Performances	\$1,750	\$8,434	\$18,000	\$13,798	\$4,000	\$4,857	\$18,800 <i>Big Show</i>
Donations & Other Income	\$15,600	\$17,758	\$4,620	\$14,351	\$20,920	\$18,982	\$12,100
TOTAL INCOME	\$35,138	\$43,062	\$39,300	\$46,219	\$41,600	\$39,492	\$47,200
<i>Expenses</i>							
Professional Services (Director)	\$8,000	\$7,006	\$9,000	\$9,000	\$9,500	\$8,403	\$9,600
Professional Services (Coaches)	\$7,000	\$8,610	\$7,000	\$6,612	\$8,000	\$9,724	\$9,000
Site/Trailer/Truck	\$7,100	\$11,689 <i>(truck repair)</i>	\$7,300	\$7,478	\$7,600	\$7,760	\$7,600
Costume Expense	\$1,000	\$471	\$1,000	\$261	\$4,000	\$1,194	\$1,000
Music Expense	\$1,000	\$0	\$1,000	\$2,056	\$1,000	\$1,045	\$2,500
Admin/Marketing/All Other	\$11,000	\$15,125	\$14,000	\$20,812	\$11,500	\$11,366	\$17,500 <i>Big Show</i>
TOTAL EXPENSES	\$35,100	\$42,901	\$39,300	\$46,219	\$41,600	\$39,492	\$47,200
TOTAL NET SURPLUS	\$38	\$161	\$0	\$0	\$0	\$0	\$0