

Rejoice Ministries, Inc.
Budget
January 2013 - December 2013

Expenses			
Director/Teacher/Principal salary *	\$39,465	Individual donations	\$15,795
Gas reimbursement to Director	\$600	OATBK	\$15,000
Teacher's salaries	\$20,000	Fairytale Adven	\$10,000
Taxes	\$10,000	Tuition	\$10,000
Fundraising	\$5,000	Churches	\$3,000
Staff Development & appreciation	\$400	Foundations	\$17,000
Dance Wear	\$3,000	Business	\$3,000
Costumes	\$2,000	*fundraisers	\$5,000
Recital/La Sylphide	\$12,250	fall campaign	\$4,000
Insurance	\$1,000	Recital campaign	\$2,000
Printing	\$500	year end giving	\$9,500
Office Supplies	\$1,500	Coppelia	\$12,250
Telephone	\$850		
Snacks/party supplies	\$500	Total	\$106,545
Incentive Parties	\$400		
Education Supplies	\$500	Amount needed to raise	
Legal & Professional Fees	\$1,000	monthly - \$	\$8,879
Postage	\$2,000		
Equipment Purchase	\$500		
utilities reimbursement	\$3,000		
Bank Fees	\$60		
Government Fees	\$220	*Student fundraisers - dance	
Miscellaneous	\$200	marathons and candy sale	
Volunteer Appreciation	\$400		
Rent	\$1,000		
Dues & Memberships	\$200		
Total	\$106,545		

*Director/Teacher/Principal Salary represents a 3%COL increase of \$1149 a year.
Salary is apportioned as follows: \$1196 Director salary, \$1196 Principal Salary, \$1097
Teacher salary each month