

Mercy Multiplied America, Inc.
Operating Budget
For the Year Ending December 31, 2015

	<u>2015 Budget</u>
Revenue:	
Contributions	\$9,497
Total revenue	9,497
Expenses:	
Salaries & related expenses	5,280
Occupancy***	1,123
Grants and Other Assistance	890
Contribution to Mercy Ministries International, Inc.	411
Room and Board	553
Insurance	182
Fundraising	465
All other expenses**	593
Total operating expense	9,497
Change in net assets	<u><u>\$0</u></u>

***This category includes travel, professional fees, auto, resources, office, equipment/computer, and contribution processing fees.*

****Includes depreciation; also includes \$288k which reflects the donated value of the CA home lease.*