

Nashville Entrepreneur Center

Organization-Wide Operating Budget

For the Year Ending 12/31/2022 – Summary

	2022 Budget
Operating Revenue	
Contributions & Grants	\$ 2,383,000
Earned Revenue	<u>692,000</u>
Total Operating Revenue	\$ 3,075,000
 Expenditures	
Salaries & Benefits	\$ 1,419,000
Program	494,000
Facility	408,000
Professional	336,000
Marketing	207,000
Other	115,000
Administrative	58,000
Fundraising	26,000
Travel & Entertainment	<u>12,000</u>
Total Expenditures	<u>\$ 3,075,000</u>
 Change in Net Assets	<u>\$ -</u>