

STREET THEATRE COMPANY

OPERATING BUDGET 2014

Income		2014 BUDGET
	Advertising	1,750.00
	Donations	9,000.00
	Fundraisers	5,750.00
	Other Performances	1,500.00
	Concessions	2,500.00
	Merch	1,000.00
	Sponsors	2,000.00
	Subtotal	23,500.00
Grants		
	Grants- General	34,000.00
	Grants- Program	3,760.00
	Grant-Youth	4,000.00
	Subtotal	41,760.00
Mainstage		
	Mainstage shows	65,100.00
	Subtotal	65,100.00
Youth Programming		
	Tickets	5,900.00
	Classes	35,000.00
	Show sponsorhsip	100.00
	Ads	500.00
	Subtotal	41,500.00
Building/Space		
	Events, Rental	5,000.00
	Subtotal	5,000.00
Other		
	Sale of items/Misc	100.00
	Subtotal	100.00
Total Income		176,960.00
Expense		
	Deficit Reduction	12,357.00
	Fundraising	2,000.00
	Payroll Taxes	800.00
	Concessions	900.00
	Merch	400.00
	Other Performances	750.00
	Marketing	2,121.00
	AD Salary	13,000.00

	Box Office Admin	800.00
	Space Rental	29,700.00
	Utilities	7,000.00
	Facility/Maintenance	3,200.00
	General Program	10,000.00
	Subtotal	83,028.00
Mainstage		
	General mainstage expenses	3,450.00
	Production expenses	55,025.00
	Subtotal	58,475.00
Youth		
	Artists- Teaching	27,900.00
	Marketing	250.00
	Production- Expenses	500.00
	Program Expenses	2,000.00
	Subtotal	30,650.00
Building/Space		
	Events, Rental	100.00
	Subtotal	100.00
Senior Theatre		
	Artists- Teaching	4,450.00
		4,450.00
Total Expense		176,703.00
Net Income/(Loss)		257.00