

Harvest Hands Community Development Corporation

2010 Budget

HARVEST HANDS 2010 BUDGET SUMMARY

Youth Programs	\$	125,213
Community Programs	\$	92,347
Fundraising / Development	\$	42,418
General Operations	\$	34,995

TOTAL BUDGET \$ 294,973

HARVEST HANDS 2010 BUDGET DETAILS

Youth Programs:

Wages - Youth (includes taxes)	\$	48,138
Contract Staffing / Summer Interns	\$	6,500
After School Program	\$	10,000
MIMIC (Men in Mentoring in Community) Mentoring Program	\$	24,000
WOW (Women of Wisdom) Mentoring Program	\$	10,000
emPower sports	\$	5,000
Summer Program	\$	5,500
Property Maintenance (upkeep, lawn care, etc.)	\$	8,325
Communications	\$	2,000
Operations & Administration	\$	5,750

Total Youth Programs \$ 125,213

Community Programs:

Wages - Community Programs (includes taxes)	\$	10,697
Contract Staffing / Interns	\$	1,500
Home Ownership and Housing Ministry	\$	59,000
Celebrate Recovery Program	\$	1,000
Monday Lunches / Neighborhood Support Activities	\$	3,500
Property Maintenance (upkeep, lawn care, etc.)	\$	7,400
Community Outreach Communications	\$	3,500
Operations & Administration	\$	5,750

Total Community Programs \$ 92,347

Fundraising / Development:

Wages - Fundraising / Development (includes taxes)	\$	26,743
Contract Staffing / Interns	\$	1,000
Staff Development	\$	3,750
Property Maintenance (upkeep, lawn care, etc.)	\$	925
Fundraising and Stewardship Communications	\$	4,500
Operations & Administration	\$	5,500

Total Fundraising / Development \$ 42,418

General Operations:

Wages - General Operations (includes taxes)	\$	21,395
Contract Staffing / Interns	\$	1,000
Staff Development	\$	3,750
Property Maintenance (upkeep, lawn care, etc.)	\$	1,850
Operations & Administration	\$	7,000
Total General Operations	\$	34,995

TOTAL BUDGET \$ 294,973

HARVEST HANDS 2010 BUDGET DISTRIBUTION

