



COLBY'S ARMY

*Helping people with life challenges through outreach,
and interactions with animals and nature.*

2020 Updated Budget 9/15/2020

INCOME

DONATIONS

Private Individuals	\$23,000	
Total Private Individuals		\$23,000

GRANTS

Boulevard Bolt	\$3,000	
Herb Society of Nashville	\$1,200	
Nashville Predators	\$4,000	
SPANX/Red Backpack	\$5,000	
TN AG COVID Grant:	\$44,350	
TN Wildlife Resources Agency	\$1,000	
United Way	\$5,000	
Total Grants		\$63,550

PROGRAM INCOME

Equestrian Services	\$1,200	
Job Training.....	\$2,800	
Total Program Income.....		\$4,000

SPECIAL EVENTS

Putt Putt Golf	\$706	
Yard Sale.....	\$3,000	
Total Special Events		\$3,706

Total Income		\$94,256
---------------------------	--	-----------------



COLBY'S ARMY

*Helping people with life challenges through outreach,
and interactions with animals and nature.*

EXPENSES

Electricity	\$2,800
Facility maintenance.....	\$1,500
Facility mortgage	\$20,110
Homeless outreach / items for backpacks.....	\$5,200
Horse trailer purchase	\$2,500
Insurance (facility, flood, contents, trailer, and program)	\$7,000
Internet	\$1,500
Lawn care (tractor gas/maintenance)	\$1,500
Memberships	\$700
Misc.	1,100
Office supplies	\$200
Operation Organic Garden	\$2,100
Participant art and craft supplies (and parade items).....	\$200
Participant handouts.....	\$100
Salaries	\$32,000
Special events (banners, volunteer food, advertising)	\$800
Tack room wall replacement, upgrades, electric	\$1,000
Therapeutic riding/equine assisted learning lesson materials	\$200
Therapy cat care and maintenance	\$800
Therapy horse care and maintenance.....	\$12,000
Volunteers (training, handouts, awards, etc.).....	\$100
Web site hosting and services.....	\$550
Total	\$93,960