

## Revenue

Concert revenue	3000 3 concerts, 100 people a piece, 10 dollars a person
Concert Sponsorships	1000 Jennie Smith gift?
Donations	1550 Includes 500 from music director
Total	5550

## Expenses

Singers	3200 8 singers spring, 12 singers fall-2 concerts
Music Director	350 reimbursement for 501 c3
Printing and publications IT	600
Venues	400
Instrumentalists	1000 This could be cut based on position over the summer if revenue is lagging
	5550