REVENUE	
Individuals	70,000
Foundations	135,000
Corporations	15,000
Hospitals	15,000
Congregations	20,000
Special Events	570,000
Clubs & Organizations	7,000
Total Cash Support	832,000
Total Guoli Gupport	302,000
In-Kind	50,000
III-KIIIQ	30,000
Total	992 000
Total	882,000
Dua nuam Camiana	175.000
Program Services	175,000
Less: NO Charge	(93,000)
Total Program Income	82,000
Other Income	
Interest Income	
Total Other Income	15,000
Net Assets Released	
from Donor Restrictions	225,000
Total Revenue	1,204,000
EXPENSES	
EXPENSES Outreach	62,000
	62,000 235,150
Outreach	235,150
Outreach HHH2/Partner Hotels HHH Wal-Mart House	235,150 200,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising	235,150 200,000 95,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development	235,150 200,000 95,000 5,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll	235,150 200,000 95,000 5,000 310,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees	235,150 200,000 95,000 5,000 310,000 28,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance	235,150 200,000 95,000 5,000 310,000 28,000 16,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 11,500
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 11,500 5,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 11,500 5,000 3,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 11,500 5,000 3,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 11,500 5,000 3,000 600 24,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 11,500 5,000 3,000 600 24,000 3,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 5,000 3,000 600 24,000 3,000 5,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 11,500 5,000 3,000 600 24,000 3,000 5,000 7,500
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 11,500 5,000 3,000 600 24,000 3,000 5,000 7,500 8,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 11,500 5,000 3,000 600 24,000 3,000 5,000 7,500 8,000 50,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 5,000 3,000 600 24,000 3,000 5,000 7,500 8,000 50,000 5,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 5,000 3,000 600 24,000 3,000 5,000 7,500 8,000 50,000 5,000 5,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 5,000 3,000 600 24,000 3,000 5,000 7,500 8,000 50,000 5,000
Outreach HHH2/Partner Hotels HHH Wal-Mart House Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	235,150 200,000 95,000 5,000 310,000 28,000 16,000 36,000 5,000 3,000 600 24,000 3,000 5,000 7,500 8,000 50,000 5,000 5,000

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