## Harvest Hands Community Development Corporation 2012 Budget

HARVEST HANDS 2012 BUDGET SUMMARY		
Youth Programs	\$	162,000
Community Programs	\$	148,500
Fundraising / Development	\$	31,500
General Operations	\$	108,000
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TOTAL BUDGET	\$	450,000
HARVEST HANDS 2012 BUDGET DETAILS		
Youth Programs:		
Wages - Youth (includes taxes)	\$	59,090
Contract Staffing / Summer Interns	\$	5,244
After School Program	\$	20,570
MIMIC (Men in Mentoring in Community) Mentoring Program	\$	38,000
WOW (Women of Wisdom) Mentoring Program	\$	11,727
Summer Program	\$	9,360
Property Maintenance (upkeep, lawn care, etc.)	\$	7,151
Communications	\$	1,980
Operations & Administration	\$	8,878
Total Youth Programs	\$	162,000
Community Programs		
Community Programs: Wages Community Programs (includes taxes)	ċ	72 400
Wages - Community Programs (includes taxes)	\$	72,499 31,810
Wages - Community Programs (includes taxes) emPower sports	\$	31,810
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns	\$ \$	31,810 4,807
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry	\$ \$ \$	31,810 4,807 9,618
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry Monday Lunches / Neighborhood Support Activities	\$ \$ \$	31,810 4,807 9,618 5,156
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry Monday Lunches / Neighborhood Support Activities Property Maintenance (upkeep, lawn care, etc.)	\$ \$ \$ \$	31,810 4,807 9,618 5,156 6,555
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry Monday Lunches / Neighborhood Support Activities Property Maintenance (upkeep, lawn care, etc.) Community Outreach Communications	\$ \$ \$ \$ \$	31,810 4,807 9,618 5,156 6,555 1,815
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry Monday Lunches / Neighborhood Support Activities Property Maintenance (upkeep, lawn care, etc.)	\$ \$ \$ \$ \$	31,810 4,807 9,618 5,156 6,555
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry Monday Lunches / Neighborhood Support Activities Property Maintenance (upkeep, lawn care, etc.) Community Outreach Communications Operations & Administration	\$ \$ \$ \$ \$	31,810 4,807 9,618 5,156 6,555 1,815 16,239
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry Monday Lunches / Neighborhood Support Activities Property Maintenance (upkeep, lawn care, etc.) Community Outreach Communications Operations & Administration	\$ \$ \$ \$ \$	31,810 4,807 9,618 5,156 6,555 1,815 16,239
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry Monday Lunches / Neighborhood Support Activities Property Maintenance (upkeep, lawn care, etc.) Community Outreach Communications Operations & Administration  Total Community Programs  Fundraising / Development: Wages - Fundraising / Development (includes taxes)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,810 4,807 9,618 5,156 6,555 1,815 16,239
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry Monday Lunches / Neighborhood Support Activities Property Maintenance (upkeep, lawn care, etc.) Community Outreach Communications Operations & Administration  Total Community Programs  Fundraising / Development: Wages - Fundraising / Development (includes taxes) Contract Staffing / Interns	\$ \$ \$ \$ \$ \$ <b>\$</b> \$ \$	31,810 4,807 9,618 5,156 6,555 1,815 16,239 148,499
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry Monday Lunches / Neighborhood Support Activities Property Maintenance (upkeep, lawn care, etc.) Community Outreach Communications Operations & Administration  Total Community Programs  Fundraising / Development: Wages - Fundraising / Development (includes taxes) Contract Staffing / Interns Staff Development	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,810 4,807 9,618 5,156 6,555 1,815 16,239 148,499 15,379 1,020 5,450
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry Monday Lunches / Neighborhood Support Activities Property Maintenance (upkeep, lawn care, etc.) Community Outreach Communications Operations & Administration  Total Community Programs  Fundraising / Development: Wages - Fundraising / Development (includes taxes) Contract Staffing / Interns Staff Development Property Maintenance (upkeep, lawn care, etc.)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,810 4,807 9,618 5,156 6,555 1,815 16,239 148,499 15,379 1,020 5,450 1,390
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry Monday Lunches / Neighborhood Support Activities Property Maintenance (upkeep, lawn care, etc.) Community Outreach Communications Operations & Administration  Total Community Programs  Fundraising / Development: Wages - Fundraising / Development (includes taxes) Contract Staffing / Interns Staff Development Property Maintenance (upkeep, lawn care, etc.) Fundraising and Stewardship Communications	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,810 4,807 9,618 5,156 6,555 1,815 16,239 148,499 15,379 1,020 5,450 1,390 385
Wages - Community Programs (includes taxes) emPower sports Contract Staffing / Interns Home Ownership and Housing Ministry Monday Lunches / Neighborhood Support Activities Property Maintenance (upkeep, lawn care, etc.) Community Outreach Communications Operations & Administration  Total Community Programs  Fundraising / Development: Wages - Fundraising / Development (includes taxes) Contract Staffing / Interns Staff Development Property Maintenance (upkeep, lawn care, etc.)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,810 4,807 9,618 5,156 6,555 1,815 16,239 148,499 15,379 1,020 5,450 1,390

## **General Operations:**

Wages - General Operations (includes taxes)		\$	72,727
Contract Staffing / Intorna		4	2.400
Contract Staffing / Interns		\$	3,496
Staff Development		\$	5,450
Duananti Maintananaa (unkaan laun asus ata)		4	4 7 6 7
Property Maintenance (upkeep, lawn care, etc.)		\$	4,767
Operations & Administration		\$	21,559
	Total General Operations	\$	108,000
	TOTAL PURCET	ċ	450.000



