

The Arc TN Budget

	2017-2018
Gum Vending	38000
Affiliation-TN	11000
Contributions	0
Contributions - Individual Assistance	
Registrations	0
Meetings/Conferences	500
Memberships	2500
Interest	250
Mega Conference	10000
Rent	0
Other	0
Special Education Adavocacy Training Cur	1000
Advocacy	686000
Arc Advocacy	0
Secondary Transition	176000
Non Grant	0
Baptist Healing Trust	30000
Future Planning	0
Supported Decision Making	3000
Partners	64015
PASS	161700
PTP	254200
Family Support	3000
Blank 7	0
Health Matters	0
Development	75000
Blank 6	0
In Kind	44370
	1,560,535
Salaries	702,210
Benefits & Taxes	204,655
Professional Fees / Grant Awards	127,324
Supplies	12,029
Communication	18,106
Postage & Shipping	3,375
Occupancy	16,319
Equipment Rental & Maintenance	9,173
Printing & Publications	12,550

Travel / Conferences & Meetings	126,587
Interest	0
Insurance	0
Specific Assistance to Individuals	43,500
Depreciation	0
Other Non-Personnel	13,000
Capital Purchase	0
Indirect Cost	263,580
In-Kind Expense	44,370
Miscellaneous	0
Lobbying Expenses	2,000
Edith Wright Fund	0
Roger Blue Fund	0
	0
	0
	0
	0
	1,598,778
	-38,243