

Choral Arts Link, Inc.								
Budget FYE 2011-12								
				September	Proposed		Total	
			Original	Adjusted	Inc/Dec		Adjusted	
Income								
	<i>Grants</i>		\$ 3,000.00	\$ 5,000.00	\$ -		\$ 5,000.00	
	<i>Public Support</i>		3,000.00	5,000.00	-		5,000.00	
	<i>Program Income</i>		3,000.00	3,000.00	1,950.00		4,950.00	
	<i>Uniform Income</i>		2,500.00	2,500.00	-		2,500.00	
	<i>Other</i>		500.00	3,000.00	-		3,000.00	
		Total	\$ 12,000.00	\$ 18,500.00	\$ 1,950.00		\$ 20,450.00	
Expense								
	<i>Program Expense</i>							
		CAMP Program	\$ 3,500.00	\$ 3,500.00	\$ -		\$ 3,500.00	
		MET Singers	3,500.00	3,500.00	-		3,500.00	
		MET Academy	-	-	810.00		810.00	
		Music Works	2,000.00	2,000.00	-		2,000.00	
		Subtotal	\$ 9,000.00	\$ 9,000.00	\$ 810.00		\$ 9,810.00	
	<i>Administrative</i>		\$ 2,500.00	\$ 2,500.00	-		\$ 2,500.00	
	<i>Location Fees</i>			6,000.00	-		6,000.00	
	<i>Banking Fees</i>		300.00	300.00	-		300.00	
		Subtotal	\$ 2,800.00	\$ 8,800.00	\$ -		\$ 8,800.00	
		Total	\$ 11,800.00	\$ 17,800.00	810.00		\$ 18,610.00	
Net Income			\$ 200.00	\$ 700.00	\$ 1,140.00		\$ 1,840.00	