

Special Olympics Tennessee  
Annual Budget 2011  
Summary

Total Direct Marketing	477,000
Total Foundations	127,500
Total Individual Contributions	41,500
Total Corporate Contributions	55,000
Total Service Clubs	8,000
Total SOI Revenue	12,000
Total Special Events	185,000
Total Special Projects	55,500
Total Interest/Dividend Inc	18,300
Total Grants	3,500
Total Assessments	61,600
Total Area Reimbursements	107,300
Total Resale Revenue	4,700
Total Building Rent	26,900
Total Miscellaneous Income	500
<b>TOTAL REVENUES</b>	<b>1,184,300</b>
Total Salary/Employee Exp	717,000
Total Building Expenses	28,700
Total Rent/Occupancy	4,200
Total Insurance Expense	40,500
Total SOI Assessments	42,400
Total Contracted Services	37,000
Total Supplies	12,000
Total Communications	14,700
Total Printing	100
Total Travel	17,500
Total Meetings & Conferences	2,100
Total Winter Games Expenses	10,300
Total Summer Games Exp	64,100
Total World/USA Games Exp	15,800
Total Golf Expenses	6,700
Total Fall Tournament Exp	5,000
Total Basketball Expenses	9,200
Total Misc Competition	10,000
Total Special Events	61,300
Total Special Projects	5,500
Total Grant Expense	34,000
Total Misc Expense	16,700
<b>Total Expenses</b>	<b>1,154,800</b>
<b>Net Operational</b>	<b>29,500</b>
Unrealized Gain/(Loss) on Investments	10,000
Less: Depreciation	-34,000
<i>Net</i>	<i>5,500</i>