

Nashville Jazz Workshop, 2008 Operating Budget	
Income	
1. Tuition, class/workshop fees	\$ 119,000
2. Admission charges,subscriptions, box office receipts	\$ 31,452
3. Concessions, sales, parking, publications, rentals	\$ 1,421
4. Individual contributions/sponsorships	\$ 23,787
5. Fundraising income	\$ 46,034
6. Grants	\$ 58,000
7. Other income	\$ 2,252
Total Income	\$ 281,945
Expenses	
8. Salary	\$ 83,440
9. Fringe benefits	\$ 13,977
10. Contracted services -- Artistic	\$ 83,986
11. Contracted services -- Administrative	\$ 6,000
12. Space rental	\$ 19,200
13. Travel and transportation	\$ 11,583
14. Equipment rental	\$ 1,100
15. Postage & shipping	\$ 743
16. Supplies and materials	\$ 13,521
17. Promotion and printing	\$ 4,148
18. Other production costs	\$ 2,810
19. Utilities, phone, other facility expenses	\$ 9,033
20. Dues & subscriptions	\$ 490
21. Interest and bank charges	\$ 141
22. Insurance	\$ 1,945
23. Depreciation	\$ 5,899
24. Miscellaneous expenses	\$ 7,358
Total Expenses	\$ 265,374
Net Income	\$ 16,571