

Rejoice Ministries, Inc.  
 Budget  
 January 2015 - December 2015

Expenses

Director/Teacher/Principal	\$45,688	Individual donations	\$24,000
administrative staff	\$12,000	Scholarships	\$10,000
Gas reimbursement to	\$600	OATBK	\$15,000
Teacher's salaries	\$35,000	Fairytale Adven	\$10,000
Taxes	\$14,700	Tuition	\$10,000
Fundraising	\$5,000	Churches	\$8,000
Staff Development & ;	\$2,000	Foundations	\$25,000
Dance Wear	\$3,000	Business	\$3,000
Costumes	\$1,000	*fundraisers	\$5,000
recital	\$3,000	year end campaign	\$10,000
Insurance	\$550	Recital campaign	\$2,000
spring ballet	\$10,000	new fund raiser	\$19,858
Printing	\$500	Big Payback	\$3,000
Office Supplies	\$1,500	recital sponsor	\$3,500
Telephone/internet	\$1,200		
Snacks/party supplies	\$200	Total	\$148,358
Education Supplies	\$200		
Legal & Professional F	\$500		
Postage	\$1,000		
Equipment Purchase	\$300		
utilities reimbursemer	\$4,000		
contractors	\$600		
Government Fees	\$220	*Student fundraisers	
Miscellaneous	\$200		
Volunteer Appreciatio	\$200		
Rent	\$800		
Dues & Memberships	\$200		
TAD Conference	\$200		
ABT exams	\$4,000		
Total	\$148,358		

Every November for the past six years Once Around the Block Kids Consignment Sale has donated their entire third sale to Rejoice School of Ballet. The \$70,282.75 income on the 2014 P&L is from the Consignment Sale. Please notice that \$55,117 is paid out to the consignors. The net profit to Rejoice School of Ballet in 2014 was \$15,166