

**League of Women Voters of Nashville Budget**  
**Fiscal Year July 1, 2021-June 30, 2022**

<b>Beginning Balance (est.)</b>	<b>\$56,000</b>
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<b>Income</b>	<b>\$32,125</b>
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Memberships	15,000
General Contributions – Operating Funds	2,000
General Contributions – Ed Fund (501c3)	10,000
Fundraising Events/Projects	5,000
Youth Voter Grant	125

<b>Expenses</b>	<b>\$36,073</b>
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Fundraising Expenses	3,000
General Administration	9,998
Administrative Assistant	7,500
Email Services	500
PayPal Fees	500
Bank Charges & Financial Software	100
P.O. Box Rental	148
Supplies, Printing, Postage	400
Web Hosting & Other Comm. Software	850
Member Services	1,800
Annual Meeting	500
Board Meeting Expense	300
Convention Delegate	1,000
Affiliation Dues to LWVTN and LWVUS	11,625
National	7,440
State	4,185
Voter Services	9,650
Community Forums	2,500
Community Outreach (VOTE411 Promotion)	3,000
LWVUS Youth Voter Grant	650
Youth Voter Outreach Initiative	2,000
Hot Topics Programs/ Meeting Space	500
Voter Services (misc.)	1,000

<b>Ending Balance (est.)</b>	<b>\$52,052</b>
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