

Empower Tennessee		
Budget: 2019-2020		
<i>Approved 6.19.19</i>		FY TOTAL
Revenue	Government Grants	\$548,319
	Foundation Grants	\$25,000
	Employment Network	\$20,000
	Fee for Service	\$7,900
	Contributions	\$20,000
	Fundraiser Event	\$15,000
	TOTAL REVENUE	\$636,219
Expenses	Salaries/Wages	\$424,054
	Benefits and Taxes	\$99,400
	Professional Services	\$24,000
	Occupancy	\$27,827
	Insurance	\$7,500
	Direct Assistance to Clients	\$7,500
	Memberships/Sponsorships	\$7,260
	Fundraiser Event	\$7,500
	Postage	\$2,000
	Supplies	\$10,000
	Telephone	\$6,240
	Travel	\$12,937
	TOTAL EXPENSES	\$636,219