

Conexión Américas
Board Approved Budget 2014-2015

	2014-2015
Grants	616,152
Individual Donations & Awards	27,500
Earned Income/ Rental	444,700
Fund Raising Activities/ Rumba Roast	245,000
TOTAL REVENUE	\$ 1,333,352
Salaries	607,500
Payroll Taxes	54,675
Employee Benefits	42,525
Contract Labor	-
Advertising/Promotion/Printing	7,500
Debt Reduction	10,000
Insurance	-
Directors & Officers	1,500
Liability	-
Workers Comp	10,328
Interest - DPA program	26,000
Professional/ Consulting Fees	
Audit/Tax Prep	15,000
Public Policy	15,000
HR Management	2,000
Legal	1,000
DPA Management	5,000
Meeting Expenses/Food	3,000
Memberships/subscriptions /acreditations	7,000
Mileage/ Parking	1,750
Office Supplies/Expenses	12,000
Rent	-
Technology	15,000
Repairs & Maintenance	6,000
Equipment Rental	2,000
Training/Professional Development	15,000
Travel	8,000
Miscellaneous	5,000
Casa Azafran Operating Expenses	292,920
Program Expenses	
Parents as Partners	14,300
Escalera	22,200
LITC	-
No Drinking & Driving	39,606
VITA	-
Mesa Komal	15,132
Community Relations & Advocacy	725
Negocio Prospero	3,000
Enlaces/ DACC/CIR	2,000
Other Programs Expenses	500
Fundraising Activities	
Café Rumba Roast	20,000
Hispanic Heritage Month Party	22,000
Breakfast (Un cafecito!)	26,000
	1,331,161
	\$ 2,192