

TOUCHSTONE YOUTH RESOURCE SERVICES

2013 ANNUAL BUDGET

Income		2013
405 - EVENT SPONSORSHIPS		
401 - HONORARIA & FEES		5000
402 - DONATIONS & GRANTS		85574
403 - MERCHANDISE SALES		500
404 - COUNSELING FEES		5000
406 - MISC REIMBURSEMENTS		5000
604 - CLIENT DISCOUNTS		-700
Total Income		100374

Expense		2013
603 - ADVERTISING & PROMOTION		1000
162 - FURNITURE & EQUIPMENT		500
606 - CONTINUING EDUCATION		200
608 - RENTORS INSURANCE		1102
610 - CONTRIBUTIONS		0
611 - BANK & FINANCE CHARGES		100
616 - CONSULTANT		2000
613 - CONTRACT LABOR		150
620 - BOOKS AND SUBSCRIPTIONS		150
626 - FUNDRAISING COSTS		800
641 - LEGAL & PROFESSIONAL		3000
642 - LIABILITY INSURANCE		799
645 - MEALS & ENTERTAINMENT		1200
646 - MEDICAL INSURANCE		12303
648 - MUSIC SUPPLIES		200
650 - OFFICE EXPENSE		1500
655 - POSTAGE - General		
- POSTAGE - Fundraising		350
657 - PRINTING - General		
- PRINTING - Fundraising		350
658 - REGISTRATION FEES		200
659 - RENT		12000
663 - REPAIRS & MAINTENANCE		300
665 - SALARIES - OFFICERS		50000
667 - SALARIES - OTHER		4000
672 - PROGRAM SUPPLIES		2200
	CiViL Groups	
	CiViL Service Projects	
677 - STATE LICENSE FEES		150
681 - TELEPHONE		2020

682 · INTERNET SERVICE	800
683 - WEB HOSTING	1100
685 · TRAVEL	1900
CiViL Groups	
Service Projects	

Total Expense 100374