

Nashville Ballet FY19 Operating Budget

Revenues

Performance & Touring	\$1,895,876
School Tuition & Outreach	\$1,796,985
Contributed Income	\$2,297,317
Investment & Misc. Income	\$142,009
Total Revenues	\$6,132,187

Expenses

Personnel	\$3,211,466
Artist Fees, Travel, & Production	\$1,327,325
Program & Support Services	\$1,302,646
Debt Service	\$185,000
Capital Expenses	\$105,750
Total Expenses	\$6,132,187

Revenues Over/(Under) Expenses	\$0
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