

Starlings Nashville

Tentative Budget for Season 2014

Travel team			
	Max Cost 10 player 2 teams	Min Cost 10 players 1 team	Cost Ind
Insurance \$30	\$600	\$300	\$30
Other Tournaments May-June	\$2000	\$1000	\$100
Jogging Suits/Bag/Uniforms(traveling teams) (\$140*20)	\$2800	\$1400	\$140
Travel Cost(hotel& driver)	\$1600	\$1000	\$100
Practice facility/ equipment	\$ 5000	\$2500	\$250
(Cumberland Maymester) (10*\$75)	\$1500	\$750	\$75
Franklin league (11-14) (May-July) (\$87)	\$1740	\$870	\$90
College Tour (\$100 Per player)	\$2000	\$1000	\$100
Summer Camps 20 girls (\$100 Per player)	\$2000	\$1000	\$20
Combine (\$100)	\$2000	\$1000	\$20
ACT Prep 10 girls (\$100 Per player)	\$1000	\$1000	\$20
40 pair knee pads (\$15)	\$600	\$400	\$15
20 shoes (\$60)	\$1200	\$600	\$60
30 ankle braces (\$40)	\$1200	\$800	\$80
Totals	\$28,740	\$15,920	\$1380
National Tournament(est)	\$20,000	\$12,000	\$950
Total	\$48,740	\$27,920	\$ 2,330

Martha O'Bryan Starlings Group

Intermediate teams Based on 12-20 Players

	Max Cost	Min Cost	All cost(travel)
	2*10 player	pl.12 team league only	pl.12 team all
Practice/ facility/ equipment (25*3=75)	\$1500	\$900	\$900
(M) Cumberland League (\$75)(April-May)(20)	\$ 1500	\$900	\$900
(T/TR)Goodlettsville League (\$60)(March -April)(20)	\$ 1200	\$720	\$720
(SA)Franklin League (\$90)(May-July)(20)	\$ 1800	\$1080	\$1080
STARLINGS T-Shirt/socks/ shorts (20)(\$45)	\$ 900	\$540	\$540
Volleyball shoes 20 shoes (\$60)	\$1200	\$720	\$720
65 Awards (VolleyZone)	\$ 400	\$300	\$300
SRVA REG (\$50)	\$1000	\$600	\$600
Starlings Tourn/Louis/Indy)			\$1200
Clinics (\$30)	\$600	\$360	\$360
Insurance (\$25)	\$500	\$350	\$350
Totals	\$10,600	\$6,470	\$7,670
Nationals Tournament (\$13000)			20,670

Starlings Nashville

Intramurals teams Based on 18-30 Player groups (During Thrive time)

	Ind. Cost	Min Cost
League at MOB (\$75/\$35(MOB))(Feb-April)	player \$ 75	groups teams(30)*3 \$3150
STARLINGS T-Shirt/socks/ shorts (\$45)	\$ 45	\$4050
Snacks	\$ 20	\$1800
45 Awards/Banquet/Lock IN (VolleyZone)	\$25	\$1150
Equipment (Balls Pads cones, net)	\$50	\$4500
Insurance (\$25)	\$50	\$350
Clinics (\$30)	\$30	\$900
Totals	\$300	\$17800
Over All Cost MOB	Ind. 300	Thrive program start up 17,500
		MOB Starlings \$18670

STARLINGS NASHVILLE TENTATIVE BUDGET TOTAL 2014

Max
\$79,640

Min
\$34,390

In Kind donations

January –July

MOB

ACT Prep and testing 30 girls

Strength and conditioning 35 girls

Wellness Seminars' 35 girls

Free sports physicals and seminars 35 girls

Leadership training 35 girl

In-Kind donation from MOB

In-Kind donation from Infullmotion

In-Kind donation from AOYA

In-Kind Donations fitness the fun way

In-Kind Donations United Neighborhoods

In-Kind donation from FCA/DCO

Tentative Revenue

Member fees projections	Possible Revenue	Possible Fundraising/Sponsors - National Rev.	
Players 30/ \$60/\$50(fundraising)	\$1800	\$1500	\$4400
(6-14)VolleyZone (\$30)		\$1200	
Players 10/ \$285 /\$200(fundraising)	\$2850	\$2000	\$4400
(11-14)Intermediate teams (\$275)			
Players 20/\$345/\$200(fundraising)	\$6900	\$4000	\$8600
(11-16)Starlings (\$335)			
Players 20/\$565/\$300(fundraising)	\$11300	\$6000	\$17300
(11-18) DIVAS (\$370)			
Bridgestone/Sponsors/Grants			\$24000
Total	\$22,850	\$18700	\$41550
Fee Schedule			\$48550
VolleyZone (85+50)			
Starling Nov-Jan (\$100+50)	Feb-Mar (\$100+50)	April-May (\$125+50)	Jun-July (\$100+50)
Divas Nov-Jan (\$150+50)	Feb-Mar (\$150+50)	April-May (\$200+50)	May- Jun (\$750+150)
(Includes tournament hotel and travel for starlings and divas)			