

**Hope Leadership Academy**  
**2018 Budget**

<b>Student Payments</b>	\$	137,235
<b>Contributions</b>	\$	-
<b>Food Cost Donation</b>	\$	1,300
<b>In-Kind Contribution Income</b>	\$	36,000
<b>Board Fees</b>	\$	900
<b>Total Income</b>	\$	<u>175,435</u>
 <b>Total Wages/Taxes</b>	 \$	 90,875
 <b>Operating Expenses</b>		
Fund Raising	\$	1,600
Insurance	\$	2,400
Background checks	\$	450
In-Kind Contribution Expense	\$	36,000
Legal & Professional Fees	\$	2,700
Office Expense	\$	900
Vehicle Maintenance	\$	500
Internet	\$	1,800
Payroll Fees	\$	1,680
Food	\$	26,520
Educational Materials	\$	1,100
Supplies	\$	500
Gas	\$	2,120
Web Fees	\$	2,400
<b>Total Operating Expenses</b>	\$	<u>80,670</u>
 <b>Net Income / (Loss)</b>	 \$	 <u><u>3,890</u></u>