Why We Can’t Wait, Inc.

Projected 2022 Budget

**Expenses**

Business expense $2,000.87

Contracted Services $130,454.50

Facilities and Equipment Rental $ 30,300.84

Field Trip expense $ 15,000.00

Insurance

(Liability, Sexual molestation, Professional) $ 4,000.00

Supplies $ 5,000.00

Payroll expenses $50,996.03

Travel, Conferences, Meetings $ 4,000.00

Fuel Expense $ 3,000.00

Food Cost $ 5,000.00

**Total expenses $304,053.08**

**Income**

Dan & Margrett Maddox Foundation $15,000

Board Gifts $20,000

Metro Gov. $ 75,000

Nashville After Zone Alliance $45,000 (winter/spring)

Stephen Turner Foundation $50,000

MDHA $55,000

March Foundation $10,000

Predator Foundation $ 5,000

Fifth Third Bank $30,000

Total Income $305,000.00