

Programs		Gen Admin		Fundraising		Grand Total	
The Academy		Rent	\$0.00	Salary	\$20,350.00	\$342,860.00	
Salary	\$90,000.00	Utilities	\$1,500.00	Materials	\$3,000.00		
Materials	\$13,100.00	Managerial Salaries	\$14,000.00	Events	\$4,000.00		
Advertising	\$4,000.00	Insurance	\$25,000.00	Social Media	\$6,000.00		
Rent	\$1,800.00	Tech Support	\$800.00			~ \$50K Greater than last year	
Social Media/online support	\$2,000.00	QB Remote Salary	\$4,000.00				
1099	\$12,600.00	Supplies	\$800.00				
Events	\$17,000.00	Subscriptions	\$400.00				
Leadership Training	\$4,000.00	Retirement Fund	\$5,000.00				
Post Graduation Support	\$2,000.00						
Total	\$146,500.00	Total	\$51,500.00	Total	\$33,350.00		
After School Programs/							
Salary	\$17,000.00						
Materials	\$2,905.00						
Advertising	\$0.00						
1099	\$0.00						
Social Media/online support	\$2,000.00						
Volunteer Background Checks	\$800.00						
Events	\$925.00						
Total	\$23,630.00						
Script to Screen							
Salary	\$24,650.00						
Materials	\$2,905.00						
Advertising	\$200.00						
1099	\$0.00						
Social Media/online support	\$2,000.00						
Volunteer Background Checks	\$600.00						
Events	\$925.00						
Total	\$31,280.00						
Bible Study/Discipleship							
Salary	\$29,100.00						
Materials	\$2,000.00						
Advertising	\$600.00						
Social Media/online support	\$2,000.00						
1099	\$0.00						
Events	\$300.00						
Total	\$34,000.00						
Connections Program							
Salary	\$20,000.00						
Materials	\$1,000.00						
Advertising	\$300.00						
Social Media/online support	\$1,000.00						
1099	\$0.00						
Events	\$300.00						
Total	\$22,600.00						