

Greenways for Nashville

Operating Budget July 2021-June 2022

Annual Budget

Income	Loan forgiveness	30,050.00
	Individual Memberships	87,500.00
	Workplace Giving	4,000.00
	Grants / Foundations	15,000.00
	Corporate Membership	7,000.00
	Other Contributions	3,500.00
	Members Events	5,000.00
	Dinner on the Bridge	273,250.00
	Richland Creek Run	48,000.00
	Interest Income	2,000.00
Total Income		475,300.00
Expense	Payroll Expenses	205,231.00
	Program and Education Expenses	93,500.00
	Administrative Expenses	31,550.00
	Fundraising & Special Events	131,138.00
	Total Expense	461,419.00
Net Income		13,881.00