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| --- | --- | --- |
| 2019 Budget |  |  |
|  |  |  |
|  |  |  |
| Cargo Van | 30,000.00 |  |
| Storage space | 1,000.00 |  |
| Resources and community supplies | 10,000.00 |  |
| Administration Cost / Fuel & Insurance | 5,000.00 |  |
| Program Development | 5,000.00 |  |
|  |  |  |
|  |  |  |
|  | 51,000.00 |  |
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