



FY 2019 Budget

Income	
Grants	\$275,000
Individual Donations	\$200,000
Fundraising Event	\$45,000
Other	\$75,000
<b>Total Income</b>	<b>\$595,000</b>
Expenses	
Salaries	\$122,000
Administrative	\$50,000
Fundraising Event	\$18,000
Transportation	\$50,000
Direct Program	\$300,000
<b>Total Expenses</b>	<b>\$540,000</b>