

Family Foundation Fund

Organizational Fiscal Year: January 1, 2018 to December 31,2018

## Income:

Grants - \$30,000

Individual Donations - \$387,430.00

Fundraising Events – \$136,000.00

Total Income: \$553,430.00

## **Expenses:**

Salaries - \$127,820.00

Administrative - \$375,449.53

Fundraising Event - \$22,000

Transportation - \$6595.18

Total Expenses: \$531,864.71