

## ***Portara 2021-22 Proposed Budget***

### ***Revenue***

#### ***Fall Concert***

Contracted Payment	\$	2,500
Concert Admission Revenue	\$	-
<i>Subtotal</i>	\$	2,500

#### ***Spring Concert 1***

Contracted Payment	\$	-
Concert Admission Revenue	\$	2,500
<i>Subtotal</i>	\$	2,500

#### ***Spring Concert 2***

Contracted Payment	\$	-
Concert Admission Revenue	\$	2,500
<i>Subtotal</i>	\$	2,500

#### ***Annual Donations and Grants***

Individual Donation	\$	3,500
Corporate Donation	\$	500
Grant Income	\$	6,500
Amazon Smiles Donation	\$	50
<i>Subtotal</i>	\$	10,550

### ***Grand Total***

**\$ 18,050**

### ***Expenses***

#### ***Fall Concert***

Artist Payment	\$	500
Assistant Director	\$	400
Partner Donation	\$	-
Composer Commission	\$	-
Space Rental	\$	100
Music Purchases	\$	100
Printing and Advertising	\$	100
Other	\$	-
<i>Subtotal</i>	\$	1,200

#### ***Spring Concert 1***

Artist Payment	\$	500
Assistant Director	\$	400
Partner Donation	\$	1,000
Composer Commission	\$	-

Space Rental	\$	100
Music Purchases	\$	100
Printing and Advertising	\$	100
Other	\$	-
<i>Subtotal</i>	\$	2,200

#### *Spring Concert 2*

Artist Payment	\$	500
Assistant Director	\$	400
Partner Donation	\$	1,000
Composer Commission	\$	-
Space Rental	\$	100
Music Purchases	\$	100
Printing and Advertising	\$	100
Other	\$	-
<i>Subtotal</i>	\$	2,200

#### *Administrative*

Director Pay	\$	7,500
Administrative Manager	\$	3,000
Music Purchases	\$	400
Purchased Services	\$	500
Insurance	\$	750
Licensing/Reporting	\$	100
Online Services	\$	200
<i>Subtotal</i>	\$	12,450

#### *Miscellaneous*

Other Expense	\$	-
Admin Mgr Reimburse	\$	-
<i>Subtotal</i>	\$	-

#### *Volunteer Time*

Portara Ensemble Membership Volunteer Time

*Subtotal*

<b>Total Expenses</b>	<b>\$</b>	<b>18,050</b>
-----------------------	-----------	---------------

<b>Total Expenses Less Volunteer Time</b>	<b>\$</b>	<b>18,050</b>
---	-----------	---------------

<b>Net Operating Income</b>	<b>\$</b>	<b>-</b>
-----------------------------	-----------	----------