

# COOP Gallery Budget 2022–2023

<b>PROJECTED BUDGET 2022 - 2023</b>		
<b>INCOME:</b>		
MEMBERSHIP DUES	18–22 members	\$7,920.00
ENTRY FEES for OPEN CALL (GOAL)		\$2,000.00
ENTRY FEES for MicroCinema (GOAL)		\$1,000.00
DONATIONS (GOAL)		\$4,500.00
GRANTS (GOAL)		\$5,000.00
<b>GROSS INCOME TOTAL</b>		<b>\$20,420.00</b>
<b>EXPENSES:</b>		
RENT	\$900.00 x 12 months	\$10,800.00
INSURANCE	\$26.25 x 12 months	\$315.00
WIFI	\$17.00 x 12 months	\$204.00
HONORARIUM FOR ARTISTS	\$250 x 12 months	\$3,000.00
Alternative Space Exchange Program		\$1,000.00
Internship Program		\$1,000.00
Reception Fees		\$1,000.00
Merchandise for sale & donor gifts		\$300.00
Gallery Upkeep, Tools, & Technology		\$500.00
Fundraising Expenses		\$500.00
Community Outreach & Workshops		\$750.00
Administration and PR Fees		\$750.00
<b>TOTAL EXPENSES</b>		<b>\$20,119.00</b>
<b>NET INCOME</b>		<b>\$301.00</b>